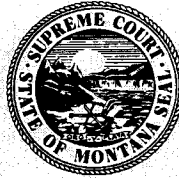


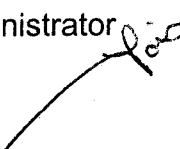
The Supreme Court of Montana
Office of Court Administrator

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TO: Members of the Joint Appropriations Subcommittee on General Government and Transportation

FROM: Lois Menzies, Court Administrator 

DATE: February 1, 2007

SUBJECT: Indigent Defense Costs

Attached is a spreadsheet listing Judicial Branch expenditures for indigent defense by cost type for FY 2006. The expenditures are grouped according to FY 2006 base expenditures and expenditures paid from funds moved from FY 2007 (supplemental expenditures).

This spreadsheet was compiled from data in the Statewide Accounting, Budgeting, and Human Resource System (SABHRS), which the Branch is statutorily required to use for accounting and other purposes. The Branch does not operate or maintain any stand-alone or separate accounting subsystems.

If I can provide additional information, please let me know. Thank you.

C: ☒ Pat Gervais, Legislative Fiscal Division
Brent Doig, Office of Budget and Program Planning
Randi Hood, Office of State Public Defender
Harry Freebourn, Office of State Public Defender

FY 2006 Indigent Defense Actual Expenditures Paid by Judicial Branch

Prepared by Office of the Court Administrator, February 1, 2007

Case Type	Acct	SABHRS Account Description	FY 2006 Base Expenditures	Supplemental Expenditures	Total
Criminal	62108	Court Reporting - Transcripts DC	\$ 109,776	\$ -	\$ 109,776
	62116	Evaluations DC	693,234	-	693,234
	62162	Witness Fees-DC	202,564	-	202,564
	62496	Witness Travel-DC	12,561	-	12,561
	62109A	Public Defender-Office DC	1,381,820	1,716,089	3,097,909
	62109G	Public Defender Contract - DC	111,961	-	111,961
	62109M	Public Defender Court Appointed-DC	3,983,378	760,554	4,743,932
	62109S	Private Investigator-DC	416,365	-	416,365
Criminal Total			\$ 6,911,659	\$ 2,476,642	\$ 9,388,302
Involuntary Commitment	62108I	Court Reporting - Transcripts DI	\$ 1,104	\$ -	\$ 1,104
	62109F	Public Defender Office - DI	55,226	-	55,226
	62109L	Public Defender Contract - DI	57,626	-	57,626
	62109R	Public Defender Court Appointed-DI	119,653	-	119,653
Involuntary Commitment Total			\$ 233,608	\$ -	\$ 233,608
Juvenile	62108J	Court Reporting - Transcripts DJ	\$ 1,794	\$ -	\$ 1,794
	62109D	Public Defender Office - DJ	294,465	-	294,465
	62109J	Public Defender Contract - DJ	81,792	-	81,792
	62109P	Public Defender Court Appointed DJ	368,670	-	368,670
	62109U	Private Investigator-DJ	9,345	-	9,345
	62162J	Witness Fees-DJ	1,072	-	1,072
Juvenile Total			\$ 757,139	\$ -	\$ 757,139
Marriage Resolution	62109	Public Defender Costs Other	\$ 14,179.37	\$ -	\$ 14,179.37
	62108R	Court Reporting - Transcripts DR	952	-	952
Marriage Resolution Total			\$ 15,131.37	\$ -	\$ 15,131.37
Youth In Need of Care	62108N	Court Reporting - Transcripts DN	\$ 33,238	\$ -	\$ 33,238
	62109C	Public Defender Office - DN nonGAL	233,352	-	233,352
	62109I	Public Defender Contract - DN nonGAL	11,854	-	11,854
	62109O	Public Defender Court Appointed-DN nonGAL	1,298,287	-	1,298,287
	62109T	Private Investigator-DN	915	-	915
	62162N	Witness Fees-DN	5,890	-	5,890
Youth In Need of Care Total			\$ 1,583,535	\$ -	\$ 1,583,535
Grand Total			\$ 9,501,072	\$ 2,476,642	\$ 11,977,714

Note: Expenditures paid from the supplemental were not included in the FY 2006 Base and are therefore included in a separate column.